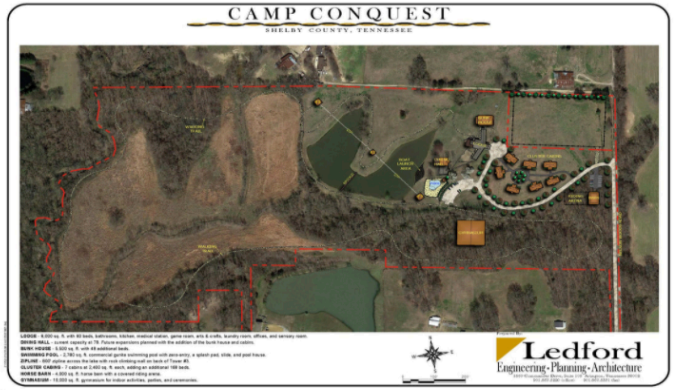

Phase I of Development for Camp Conquest	
Land Purchased in August 2019. Down payment	$97,500
New 5,500 sq. ft. bunkhouse cabin with 48 beds. Original estimate: $650,000. Most of the material and labor are donated.	$65,000
Lodge & Dining Hall Improvements for ADA Compliance and increase beds in the Lodge from 30 to 56. Original estimate: $78,000. Most of the material and labor has been donated.	$17,000
Pool (2,780 sq ft gunite), Splash Pad, Slide, and Pool House	$380,000
10" Waterline for Sprinklers	$42,000
Outdoor Amphitheater	$20,000
Lake Improvements & Spillway Repair. Original estimate: $35,000. Chemicals, aerators, and fountain were donated.	$7,400
Dock on Lake	$65,000
Paved Paths	$50,000
Grading, Hardscapes, Roads & Parking	$75,000
Septic System Upgrades	$30,000
Landscaping, Lighting & Maintenance	$50,000
800' Zip Line across the lake & Rock Climbing Wall	$75,000
Canoes, Life Preservers, Paddles, and Equipment	$5,000
Furnish Main Hall in Lodge	$50,000
Security Gate at Entrance	$10,000
Phase I Total Original estimate: $1,790,000	$1,028,900